

## **PUBLIC UTILITIES REGULATORY COMMISSION**

## ELECTRICITY COMPANY OF GHANA (ECG) KEY REGULATORY INDICATORS

## **2023 Second Quarter Performance**

INDICATOR	UNIT	Q2
Total Electricity Purchased	GWh	3,931.42
Total Electricity Distributed	GWh	3,128.11
System Losses	%	20.43%
Technical Distribution Losses	%	9.84%
Commercial Distribution Losses	%	10.59%
Collection Ratio (Total Revenue/Total Sales)	%	53.96%
Customer per Feeder	#	3,341
SAIFI	#/customer	13.02
Metro	#/customer	3.61
Urban	#/customer	4.94
Rural	#/customer	4.47
SAIDI	Hrs/customer	24.63
Metro	Hrs/customer	6.77
Urban	Hrs/customer	8.74
Rural	Hrs/customer	9.12
CAIDI	Hrs/customer	5.69
Metro	Hrs/customer	1.88
Urban	Hrs/customer	1.77
Rural	Hrs/customer	2.04
No. of Customers (Incl. Inactive)	#	5,051,656
No. of Employees	#	6298
Customer per Employee Ratio	:1	802
Customer Growth Rate	%	0.44%
Metering Performance Data		
0 to < 5 years	Number	
5 to < 10 years	Number	
10 to < 15 years	Number	
15 to < 20 years	Number	
> 20 years	Number	

INDICATOR	UNIT	Q2
No. of Active Customers	#	4,543,908
Residential	#	3,911,745
Non-Residential	#	629,975
SLT	#	2,036
Public Street Light	#	152
Energy Billed	kWh	3,128,109,292.59
Residential	kWh	1,273,488,821.13
Non-Residential	kWh	395,332,518.96
SLT	kWh	1,303,517,460.00
Public Street Light	kWh	155,770,492.50
<b>Total Net Sales</b>	GHC	3,835,227,307.16
Residential (sales)	GHC	1,456,416,105.25
Non-Residential (sales)	GHC	625,761,210.62
SLT (sales)	GHC	1,615,735,809.82
Public Street Light	GHC	137,314,181.47
Recoveries	GHC	0.00
Average Rate		
Residential	GHp/kwh	114.36
Non-Residential	GHp/kwh	158.29
SLT	GHp/kwh	123.95
Public Street Light	GHp/kwh	
Average Sale Price	GHp/kwh	124.41