



PUBLIC UTILITIES REGULATORY COMMISSION

GHANA WATER COMPANY LIMITED (GWCL)

SELECTED INDICATORS

First Quarter (Q1), 2019

INDICATOR	UNIT	Q1
Volume of water produced	Mm ³	73,797,130
Volume of water sold	Mm ³	38,414,070
Non-Revenue Water	%	47.20%
Total Revenue	Gh¢	221,100,000.00
Total Expenditure	Gh¢	381,726,640.00
Total Collection	Gh¢	183,801,395.00
Collection Ratio (Total Revenue/Total Sales)	%	53.10%